



# Financial Update

**Jim Thompson**

European Network of Environmental Professionals

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# Actual Income 2010

Country	Association	Fees
Belgium	VMD	250
Czech Rep.	CSPZP	250
Finland	FAPSEP	250
France	AFITE	894
Germany	VBU	614
	VDI-KUT	5.626
	VNU	250
Italy	AIAT	628
	AISA	259
	AIN	400
The Netherlands	VVM	1911
Portugal	APEA	352
Spain	ATEGRUS	273
Switzerland	SVU	429
UK	IEEM	4.004
	CIWEM	7.000
	IES	934
	IEMA	7.000
	SocEnv	1.000
Bank Interest (est)		500
<b>Total</b>		<b>32.824</b>

# Agreed Budget Expenses 2010

Purpose	€
Maintenance of the EFAEP website ( <a href="http://www.efaep.org">www.efaep.org</a> )	1.000
General Assemblies	2.500
Costs and services of the bank	50
Mail box maint.- AIAT & ENEP devel.	4.000
Tax declaration	130
Financial audit	400
WG activities (Biodiversity & Green Week & EMAS)	3.000*
Promotion	2.000
Co-ordinator, premises and support	25.000
Office costs at Mundo-B/VDI	350
Secretariat expenses	3.000
<b>Total</b>	<b>41.430</b>

\* Subject to approval by ExCo

# Estimated Expenses 2010

purpose	€
Maintenance of the EFAEP website ( <a href="http://www.efaep.org">www.efaep.org</a> )	670
General Assemblies	1.258
Costs and services of the bank	65
ENEP and website costs	2.625
Tax declaration	150
Financial audit	405
WG activities	502
Promotion including Green Week	3.350
Co-ordinator, premises and support	10.000
Project Officer	9.174
Office costs at Mundo-B	412
Secretariat expenses	305
<b>Total</b>	<b>28.916</b>

\* Subject to approval by ExCo

# Estimated Result for 2010

Estimated Income	32.824 €
Balance (31.12.09)	44.450 €
<u>Estimated Expenses</u>	<u>- 28.916 €</u>
<u>Estimated Balance (31.12.10)</u>	<u>48.358 €</u>

# Estimated Income Budget 2011

Country	Association	Fees
Belgium	VMD	250
Czech Rep.	CSPZP	250
Finland	FAPSEP	250
France	AFITE	894
Germany	VBU	614
	VDI-KUT	5.626
	VNU	250
Italy	AIAT	628
	AISA	259
	AIN	400
The Netherlands	VVM	1911
Portugal	APEA	352
Spain	ATEGRUS	273
Switzerland	SVU	429
UK	IEEM	4.004
	CIWEM	7.000
	IES	934
	IEMA	7.000
	SocEnv	1.000
Bank Interest (est)		500
<b>Total</b>		<b>32.824</b>

# Estimated Expenses Budget 2011

Purpose	€
Maintenance of the EFAEP website ( <a href="http://www.efaep.org">www.efaep.org</a> )	1.000
General Assemblies	2.500
Costs and services of the bank	50
Mail box maint.- AIAT & ENEP devel.	4.000
Financial audit	400
WG activities	5.000*
Promotion (Green Week etc)	2.000
Co-ordinator, premises and support	10.000
Project Officer	18.150
Office costs at Mundo-B/VDI	650
Admin sundries	3.000
<b>Total</b>	<b>46.750</b>

\* Subject to approval by ExCo

# Estimated Budget for 2011

Estimated Income	32.824 €
Estimated Balance (31.12.10)	48.570 €
<u>Estimated Expenses</u>	<u>- 46.750 €</u>
<u>Estimated Balance (31.12.11)</u>	<u>34.644 €</u>