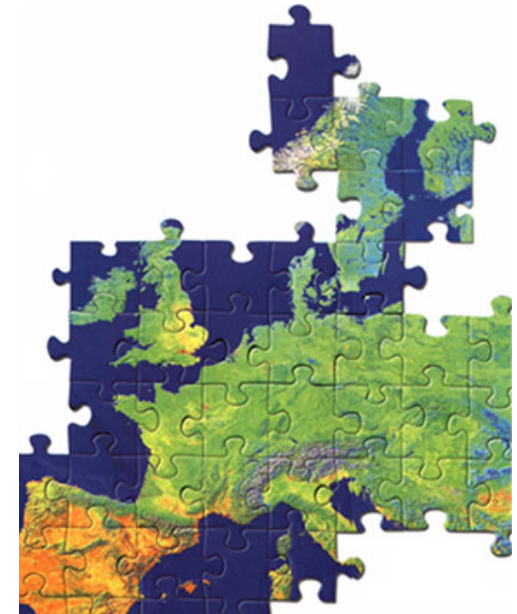


EFAEP 2009

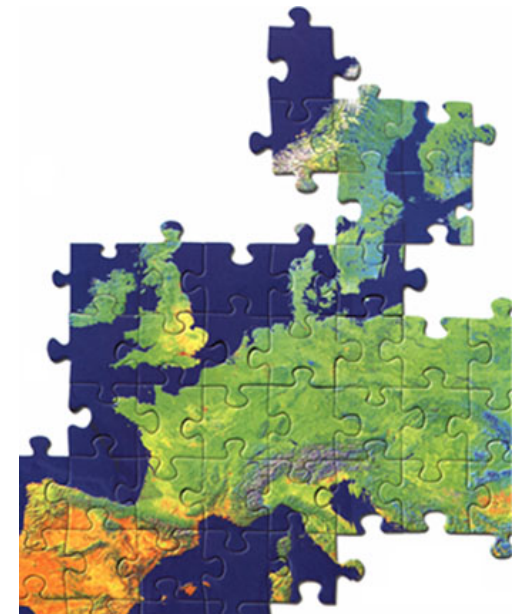
Income and expenditure

Audited Result



Estimated and actual Income 2009

purpose	€Estimated	€Actual
Membership Income	23.623	31.027
EMS Forum	500	814
Bank interest	450	363
Total	23.573	32.204

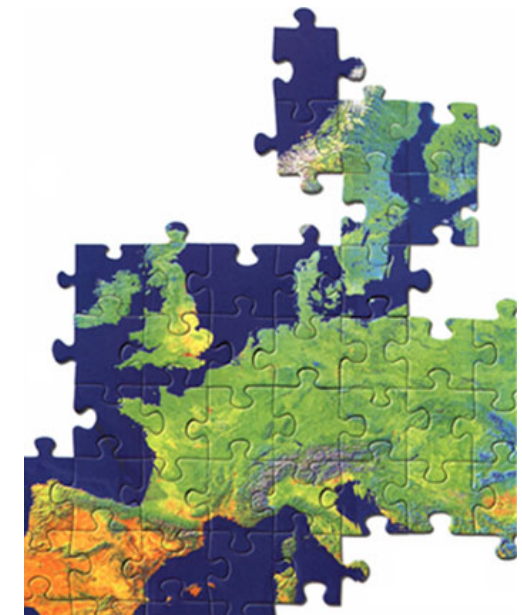




Estimated and actual Expenses 2009

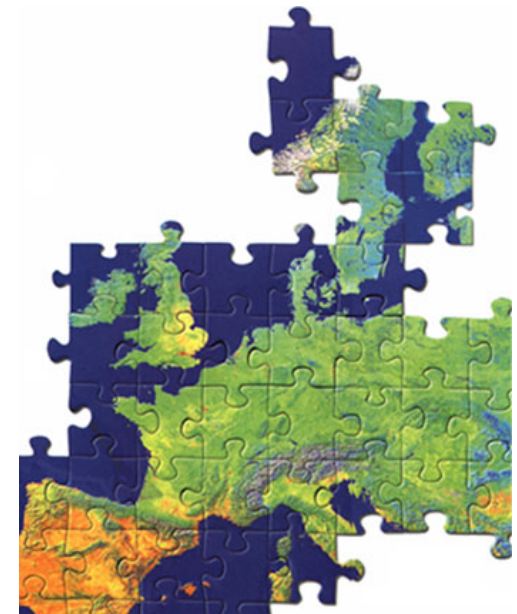
purpose <small>European Federation of Associations of Environmental Professionals</small>	€Estimated	€Actual
Costs of the VDI office in Brussels	4.000	175
Maintenance of the EFAEP website (www.efaep.org)	1.000	2.000
General Assembly	2.500	2.278
Bank charges	50	32
ENEP development	2000	1.000
Tax declaration 08	130	
Financial audit	400	415
WG activities	3.000*	1.762
Promotion	2.000	1.361
Co-ordinator Salary	10.000	12.500
Secretariat expenses	3.000	1.545
Total	28.080	23.068

*



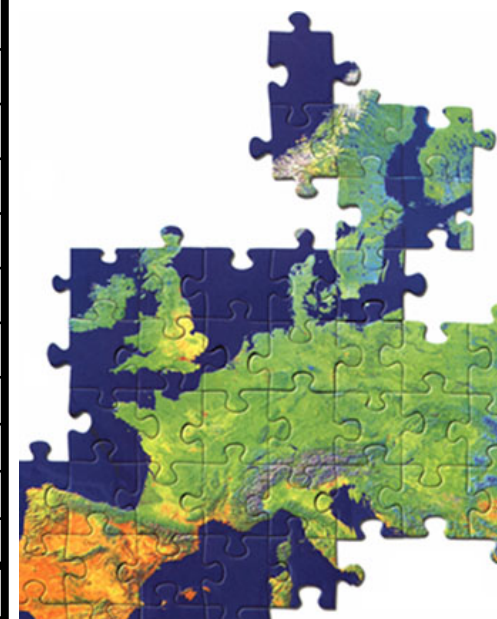
Result for 2009

Income	32.204 €
Balance (31.12.08)	35.315 €
<u>Expenditure</u>	<u>- 23.068 €</u>
<u>Balance (31.12.09)</u>	<u>44.451 €</u>



Estimated Income 2010

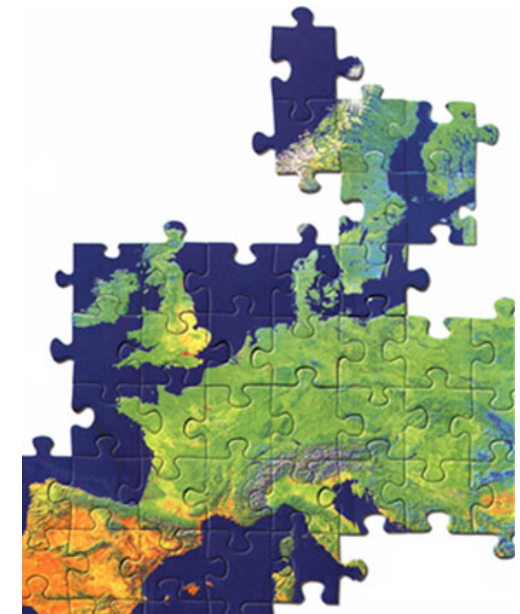
Country	Association	Fees
Belgium	VMD	250
Czech Rep.	CSPZP	250
Finland	FAPSEP	250
France	AFITE	1.106
Germany	VBU	617
Germany	VDI-KUT	5.180
Germany	VNU	250
Italy	AIAT	600
Italy	AISA	286
Italy	AIN	400
The Netherlands	VVM	1982
Portugal	APEA	343
Spain	ATEGRUS	583
Switzerland	SVU	457
U.K.	IEEM	3.600
	CIWEM	7.000
	IES	812
	IEMA	7000
Working group		500
Bank Interest		100
Total		31.566



Estimated Expenses 2010

purpose	€
Maintenance of the EFAEP website (www.efaep.org)	1.000
General Assemblies	2.500
Costs and services of the bank	50
Mail box maint.- AIAT & ENEP devel.	4.000
Tax declaration 08	130
Financial audit	400
WG activities	3.000*
Promotion	2.000
Co-ordinator, premises and support	25.000
Office costs at Mundo-B	350
Secretariat expenses	3.000
Total	41.430

* Subject to approval by ExCo



Estimated Result for 2010

Est Income	31.566 €
Balance (31.12.09)	44.451 €
<u>Est Expenses</u>	<u>- 41.430 €</u>
<u>Est Balance (31.12.10)</u>	<u>34.587 €</u>

