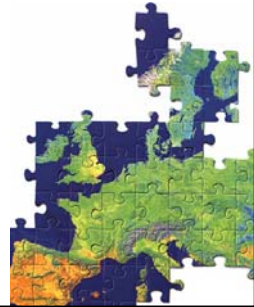


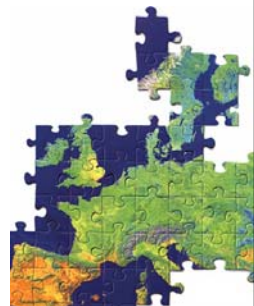
Budget and expenses EFAEP Result for 2004 Outlook for 2005 Budget proposal 2006



Income in 2004

Country	Association	Members	Fees
Czech Rep.	CSE	210	250*
Finland	FAPSEP	250	250
France	AFITE	1.700	1.700
Germany	VBU	679	679
Germany	VDI-KUT	5.049	5.049
Germany	VNU	140	250
Italy	AIAT	560	560
Italy	AISA	352	352
The Netherlands	VVM	1.885	1.885
Portugal	APEA	560	560
Spain	ATEGRUS	283	283
U. K.	IEEM	1.627	1.645
Total		13.341	13.463

*Has not yet been paid



purpose	Plan	Amount spent
Office costs at the VDI office in Brussels incl. meetings of the Executive Board	4.000,00	4.000,00
Payment of 2. invoice office costs 2003		1.000,00
Maintenance of the EFAEP website (www.efaep.org)	1.000,00	1.000,00
online questionnaire		450,00
General Assembly	2.500,00	1.135,38
Posters and stand of EFAEP at ENCOS in Berlin	1.000,00	254,62
Costs and services of the bank	100,00	43,43
Financial audit 2003	1.000,00	387,20
Expenses ExCo		263,09
Monitor Belge		2,03
Total	9.600,00	8.535,75

* Based on cash-flow in the respective year



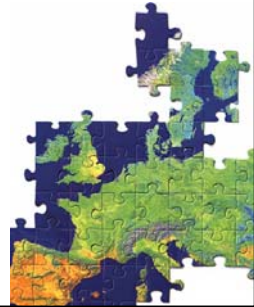
Income	13.213,00 €
Expenses	- 8.535,75 €
Total	4.677,25 €

Surplus 2003	3.770,46 €
Total Surplus end 2004	8.447,71 €



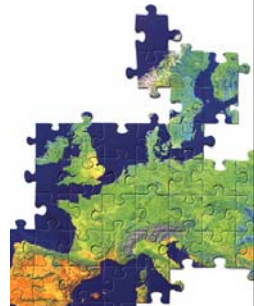
Expected income in 2005

Country	Association	Fees
Czech Rep.	CSE	250
Finland	FAPSEP	250
France	AFITE	1.700
Germany	VBU	674
Germany	VDI-KUT	5.003
Germany	VNU	250
Italy	AIAT	614
Italy	AISA	459
The Netherlands	VVM	1.773
Portugal	APEA	250
Spain	ATEGRUS	287
U. K.	IEEM	1.939
Contribution VNU for database		1.000
Contribution VNU for web site		1.000
Total		15.449

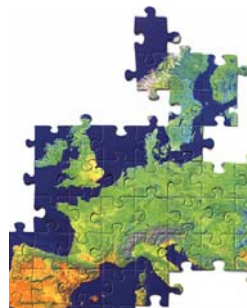


Planned expenses 2005

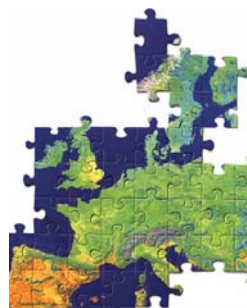
purpose	€
Office costs at the VDI office in Brussels incl. meetings of the Executive Board	4.000
Maintenance of the EFAEP website (www.efaep.org)	1.000
General Assembly	2.500
Costs and services of the bank	50
Database level 1 + level 2	8.500
Tax declaration 03 + 04	260
Financial audit	400
Total	16.710



Expected Income	15.499,00 €
<u>Planned Expense</u>	<u>- 16.710,00 €</u>
<u>Result 2005</u>	<u>- 1.211,00 €</u>
Surplus end 2004	8.447,71 €
<u>Surplus end 2005</u>	<u>7236,71 €</u>

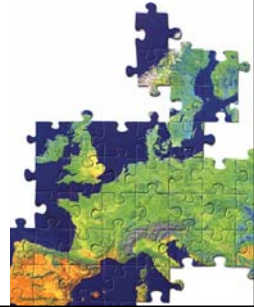


Country	Association	Fees
Czech Rep.	CSE	250
Finland	FAPSEP	250
France	AFITE	1.700
Germany	VBU	674
Germany	VDI-KUT	5.003
Germany	VNU	250
Italy	AIAT	614
Italy	AISA	459
The Netherlands	VVM	1.773
Portugal	APEA	250
Spain	ATEGRUS	287
U. K.	IEEM	1.645
Total		13.155



Planned expenses 2006

purpose	€
Office costs at the VDI office in Brussels incl. meetings of the Executive Board	4.000
Maintenance of the EFAEP website (www.efaep.org)	1.000
General Assembly	2.500
Costs and services of the bank	50
Database maintenance	800
Database level 3	7.200
Tax declaration 05	130
Financial audit	400
WG activities	2.000
Total	18.080



Proposed Budget for 2006

Expected Income	13.155,00 €
Surplus of 2005 (01.01.06)	7.236,71 €
<u>Planned Expense</u>	<u>- 18.080,00 €</u>
<u>Total</u>	<u>2311,71 €</u>

