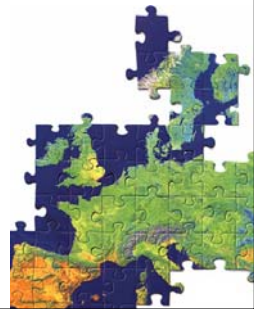


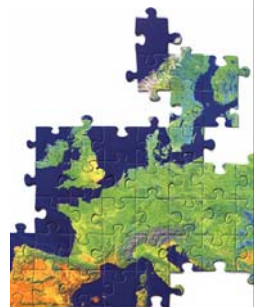
# Budget and expenses EFAEP Result for 2005 Outlook for 2006 Budget proposal 2007



## Income in 2005

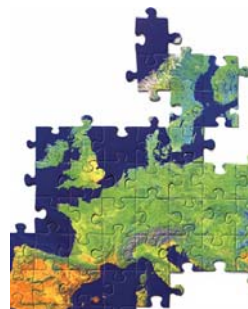
Country	Association	Members	Fees
Finland	FAPSEP	200	250,00
France	AFITE	1.700	1.700,00
Germany	VBU	674	674,00
Germany	VDI-KUT	5.003	5.003,00
Germany	VNU	140	* 2.250,00
Italy	AIAT	614	614,00
Italy	AISA	459	459,00
The Netherlands	VVM	1.773	1.773,00
Portugal	APEA	150	250,00
Spain	ATEGRUS	287	287,00
U. K.	IEEM	1.939	1.939,00
Interests			25,23
<b>Total</b>		12.939	15.224,23

\* incl. 2000 € contribution data base + web site

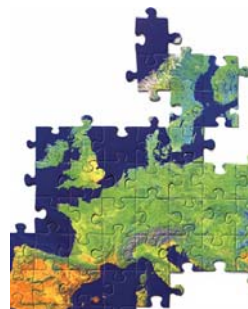


purpose	Plan	Amount spent
Office costs at the VDI office in Brussels incl. meetings of the Executive Board	4.000,00	5.000,00
Maintenance of the EFAEP website ( <a href="http://www.efaep.org">www.efaep.org</a> )	1.000,00	0,00
General Assembly	2.500,00	1.405,00
Database level 1 + level 2	8.500,00	6.200,00
Afite expenses – exposition Pollutec		565,34
Tax declaration 03 + 04	260,00	0,00
Costs and services of the bank	50,00	38,80
Financial audit 2004	400,00	387,20
Expenses ExCo		122,54
Monitor Belge		101,16
<b>Total</b>	<b>16.710,00</b>	<b>13.820,04</b>

\* Based on cash-flow in the respective year

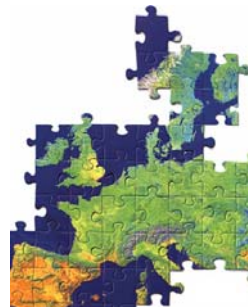


Income	15.224,23 €
Expenses	- 13.820,04 €
<b>Total</b>	<b>1.404,19 €</b>
<hr/>	
Surplus 2004	8.469,12 €
<b>Total Surplus end 2005</b>	<b>9.873,31 €</b>



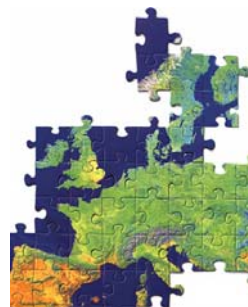
## Expected income in 2006

Country	Association	Fees
Belgium	VMD	? 250
Czech Rep.	CSPZP	250
Finland	FAPSEP	250
France	AFITE	1.606
Germany	VBU	649
Germany	VDI-KUT	5.011
Germany	VNU	250
Italy	AIAT	647
Italy	AISA	502
The Netherlands	VVM	1.804
Spain	ATEGRUS	285
U. K.	IEEM	2.201
<b>Total</b>		<b>13.705</b>

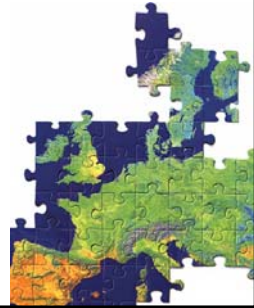


## Planned expenses 2006

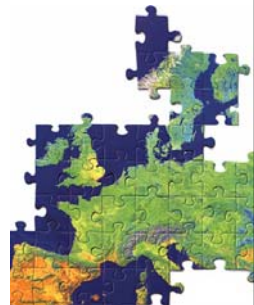
purpose	€
Office costs at the VDI office in Brussels incl. meetings of the Executive Board	4.000
Maintenance of the EFAEP website ( <a href="http://www.efaep.org">www.efaep.org</a> )	1.000
General Assembly	2.500
Costs and services of the bank	50
Database	2.300
Tax declaration	260
Financial audit	400
Displays	900
<b>Total</b>	<b>11.410</b>



Expected Income	13.705,00 €
<u>Planned Expense</u>	<u>- 11.410,00 €</u>
<b><u>Result 2006</u></b>	<b><u>2.295,00 €</u></b>
Surplus end 2005	9.873,31 €
<b><u>Surplus end 2006</u></b>	<b><u>12.168,31 €</u></b>

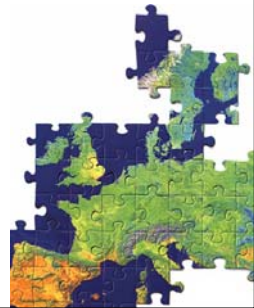


Country	Association	Fees
Belgium	VMD	250
Czech Rep.	CSPZP	250
Finland	FAPSEP	250
France	AFITE	1.606
Germany	VBU	649
Germany	VDI-KUT	5.011
Germany	VNU	250
Italy	AIAT	647
Italy	AISA	502
The Netherlands	VVM	1.804
Spain	ATEGRUS	285
U. K.	IEEM	2.201
<b>Total</b>		<b>13.705</b>



## Planned expenses 2007

<b>purpose</b>	<b>€</b>
Office costs at the VDI office in Brussels incl. meetings of the Executive Board	4.000
Maintenance of the EFAEP website ( <a href="http://www.efaep.org">www.efaep.org</a> )	1.000
General Assembly	2.500
Costs and services of the bank	50
Database maintenance	800
Database level 3	?
Tax declaration 05	130
Financial audit	400
WG activities	?
<b>Total</b>	<b>8.880</b>



## Proposed Budget for 2007

Expected Income	13.705,00 €
Surplus of 2006 (01.01.07)	12.168,31 €
<u>Planned Expense</u>	<u>- 8.880,00 €</u>
<u>Total</u>	<u>16.993,31 €</u>

