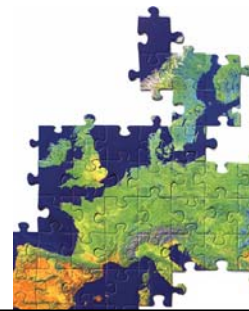


Budget and expenses EFAEP

Result for 2006

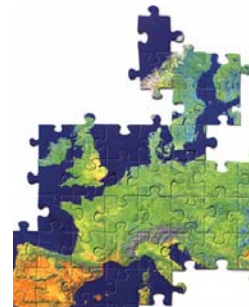
Result for 2007

Budget proposal 2008



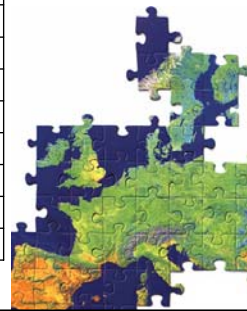
Income in 2006

Country	Association	Fees
Belgium	VMD	250,00
Czech Rep.	CSPZP	250,00
Finland	FAPSEP	250,00
France	AFITE	1.606,00
Germany	VBU	649,00
Germany	VDI-KUT	5.011,00
Germany	VNU	250,00
Italy	AIAT	647,00
Italy	AISA	502,00
The Netherlands	VVM	1.804,00
Spain	ATEGRUS	285,00
U. K.	IEEM	2.201,00
Interests		110,44
Total		13.815,44



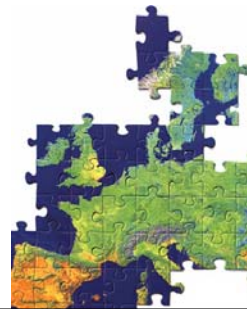
purpose	Plan	Amount spent
Office costs at the VDI office in Brussels incl. meetings of the Executive Board	4.000,00	4.000,00
Maintenance of the EFAEP website (www.efaep.org)	1.000,00	600,00
General Assembly	2.500,00	1.565,10
Database	2.300,00	2.300,00
EFAEP banners		900,00
Tax declaration	260,00	0,00
Costs and services of the bank	50,00	30,15
Financial audit 2006	400,00	0,00
Hotel + travel costs M. Friebel		350,27
Hotel + travel costs L. Vignoli		287,70
Exhibition space Hungary		150,00
Catering 2 meetings		199,49
Total	10.510,00	10.382,71

*expenses till 27.11 – still expected: tax declaration (260) + financial audit (400)

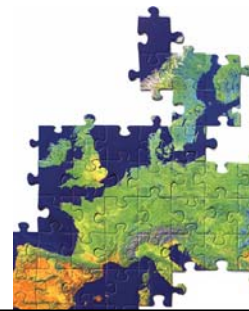


Income	13,815,44 €
<u>Expenses</u>	<u>- 10.382,71 €</u>
<u>Result 2006</u>	<u>3.432,73 €</u>

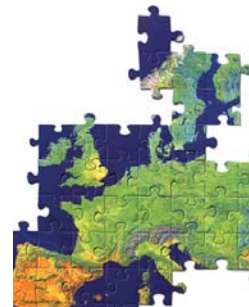
Surplus end 2005	9.873,31 €
<u>Expected surplus end '06</u>	<u>14.482,20 €</u>



Country	Association	Fees
Belgium	VMD	250
Czech Rep.	CSPZP	250
Finland	FAPSEP	250
France	AFITE	1.385
Germany	VBU	639
Germany	VDI-KUT	5.139
Germany	VNU	250
Italy	AIAT	728
Italy	AISA	341
Italy	AIN	410
The Netherlands	VVM	1.884
Spain	ATEGRUS	300
Switzerland	SVU	500
U.K.	IEEM	2.793
	CIWEM	7000
	IES	890
Bank Interest		150
Total		23.159

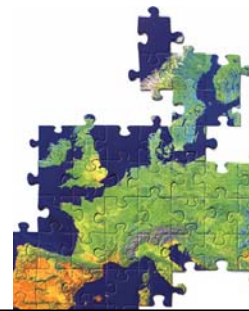


purpose	€
Office costs at the VDI office in Brussels incl. meetings of the Executive Board	4.000
EFAEP website development	8.000
EFAEP Website hosting	900
General Assembly	2.500
Costs and services of the bank	50
ENEP Database development	4,800
Tax declaration 07	130
Financial audit	400
Legal Expenses – statutes & privacy	1575
WG activities	250
Total	22.605



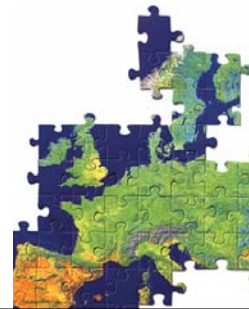
Estimated Result for 2007

Expected Income	23.159 €
Surplus of 2006 (01.01.07)	17.882 €
<u>Expenses</u>	<u>- 22.605 €</u>
<u>Total</u>	<u>18.436 €</u>



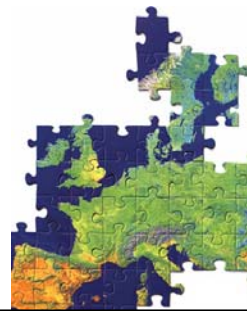
Expected income in 2008

Country	Association	Fees
Belgium	VMD	250
Czech Rep.	CSPZP	250
Finland	FAPSEP	250
France	AFITE	1.400
Germany	VBU	600
Germany	VDI-KUT	5.000
Germany	VNU	250
Italy	AIAT	750
Italy	AISA	350
Italy	AIN	400
The Netherlands	VVM	2.000
Spain	ATEGRUS	300
Switzerland	SVU	500
U.K.	IEEM	3.000
	CIWEM	7000
	IES	1.000
Website		3.000
Bank Interest		150
Total		26.450



Planned expenses 2008

purpose	€
Office costs at the VDI office in Brussels incl. meetings of the Executive Board	4.000
Maintenance of the EFAEP website (www.efaep.org)	1.000
General Assembly	2.500
Costs and services of the bank	50
Database maintenance	800
Tax declaration 07	130
Financial audit	400
WG activities	
Promotion	2,000
Secretariat Salary	10.000
Secretariat expenses	3.000
Total	23.800



Estimated Result for 2008

Expected Income	26.450 €
Surplus of 2007 (01.01.08)	18.436 €
<u>Expenses</u>	<u>- 23.800 €</u>
<u>Total</u>	<u>21.086 €</u>

