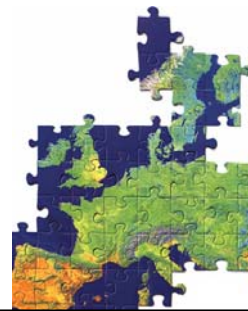
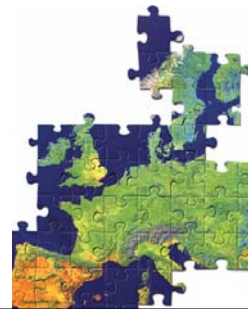


# Budget and expenses EFAEP Result for 2006 Budget proposal 2007



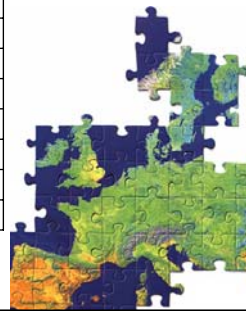
## Income in 2006

Country	Association	Fees
Belgium	VMD	250,00
Czech Rep.	CSPZP	250,00
Finland	FAPSEP	250,00
France	AFITE	1.606,00
Germany	VBU	649,00
Germany	VDI-KUT	5.011,00
Germany	VNU	250,00
Italy	AIAT	647,00
Italy	AISA	502,00
The Netherlands	VVM	1.804,00
Spain	ATEGRUS	285,00
U. K.	IEEM	2.201,00
Interests		121,65
<b>Total</b>		<b>13.826,65</b>



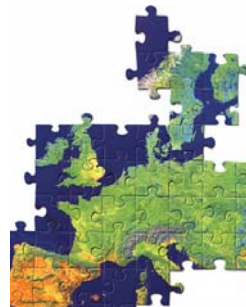
purpose	Plan	Amount spent
Office costs at the VDI office in Brussels incl. meetings of the Executive Board	4.000,00	4.000,00
Maintenance of the EFAEP website ( <a href="http://www.efaep.org">www.efaep.org</a> )	1.000,00	600,00
General Assembly	2.500,00	2.125,10
Database	2.300,00	2.300,00
EFAEP banners		900,00
Tax declaration	260,00	0,00
Costs and services of the bank	50,00	30,30
Financial audit 2006	400,00	0,00
Hotel + travel costs M. Friebel		350,27
Hotel + travel costs L. Vignoli		287,70
Exhibition space Hungary		150,00
Catering 2 meetings		199,49
<b>Total</b>	<b>10.510,00</b>	<b>11.602,86</b>

\* still expected: tax declaration (260) + financial audit (400)



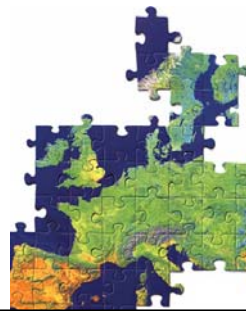
Income	13.826,65 €
<u>Expenses</u>	<u>- 11.602,86 €</u>
<b>Result 2006</b>	<b>2.233,79 €</b>

Surplus end 2005	9.873,31 €
<b>Surplus end '06</b>	<b>12.097,10 €</b>



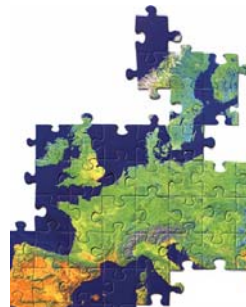
## Expected income in 2007

Country	Association	Fees
Belgium	VMD	250
Czech Rep.	CSPZP	250
Finland	FAPSEP	250
France	AFITE	1.385
Germany	VBU	639
Germany	VDI-KUT	5.139
Germany	VNU	250
Italy	AIAT	728
Italy	AISA	341
The Netherlands	VVM	1.884
Spain	ATEGRUS	289
U.K.	IEEM	2.793
U.K.	CIWEM	7.000
	IES	890
New Applicants	(3)	1.600
<b>Total</b>		<b>23.688</b>



## Planned expenses 2007

purpose	€
Office costs at the VDI office in Brussels incl. meetings of the Executive Board	4.000
Maintenance of the EFAEP website ( <a href="http://www.efaep.org">www.efaep.org</a> )	1.000
General Assembly	2.500
Legal expenses for Statutes	2.000
New Website	8.000
Database maintenance	800
Database improvements – Level 2+	4.800
Publicity Materials	2.000
Costs and services of the bank	50
Tax declaration 07	130
Financial audit	400
WG activities ( underwrite)	1.000
<b>Total</b>	<b>26.680</b>



## Proposed Budget for 2007

Expected Income	23.688,00 €
Surplus of 2006 (01.01.07)	12.097,10 €
<u>Planned Expenses</u>	<u>- 26.880,00 €</u>
<u>Total surplus</u>	<u>8.905,10 €</u>

